

Warminster & Villages Community Partnership - Draft Budget - 2010/11

	<i>2009/10 Revised Budget</i>	<i>2009/10 Actual Expenditure</i>	<i>2009/10 Committed Expenditure</i>	<i>2010/11 Draft Budget</i>
Expenditure				
Agent's Fees	350	350		0
Admin officer	625	625		0
Development Officer				7200
Room Hire	90	90		100
Telephone/internet	120	120		200
Postage				70
Advertising	28	28		100
Stationery	164	164		200
Travel expense				50
Pillar Groups	731	731		660
Sundries	200	200		200
Office Accommodation/Storage	1500	1500		1500
Sub Total	3808	3808	0	10280
Computer, software & printer	1000		1000	0
Recruitment	1200		1200	0
Health & Housing - Consultation Event	3500		3500	0
	9508	3808	5700	10280
Income	<i>2009/10</i>	<i>2009/10</i>	<i>2009/10</i>	<i>2010/11</i>
Warminster Area Board	9436	9436	0	9436
B/f from previous year	72	72	0	0
From Reserves				844
Total Income	9508	9508	0	10280